

**CERTIFICATE**

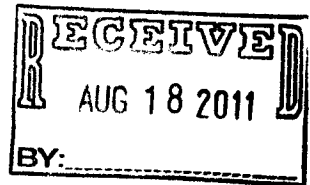
2012

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

**Cleveland Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.



		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	31,350	23,910	10.029
Debt Service	0				
Road	68-518c	7	67,060	35,706	14.977
Special Machinery		7			
<b>Totals</b>		xxxxxx	98,410	59,616	25.006
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Is a Resolution required?		No
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		2,384,028			
		Nov. 1, 2011 Valuation			

Assisted by:  
Adams, Brown, Beran & Ball, Chtd.  
\_\_\_\_\_  
Address:  
PO Drawer J  
Great Bend, KS 67530  
\_\_\_\_\_

*Jeff Mansfield*  
*Joe Cornwell*  
*Mark*

Attest: *Oct. 6<sup>th</sup>* 2011  
*Nita Keenan*  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Cleveland Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>59,308</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>59,308</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>11,826</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>91,670</u>	
5b. Personal Property 2010	- <u>95,687</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>392</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>12,218</u>	
8. Total Estimated Valuation July 1, 2011	<u>2,365,603</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,353,385</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00519</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>308</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>59,616</u>	
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>59,616</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cleveland Township

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	12,496	285	13	408	0
0	0	0	0	0	0
Road	46,812	1,069	49	1,530	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	59,308	1,354	62	1,938	0

County Treasurer's Motor Vehicle Estimate 1,354

County Treasurer's Recreational Vehicle Estimate 62

County Treasurer's 16/20M Vehicle Estimate 1,938

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02283

Recreational Vehicle Factor 0.00105

16/20M Vehicle Factor 0.03268

Slider Factor 0.00000

2012

Cleveland Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	2,500	2,500	7,500	68-141g
Total		2,500	2,500	7,500	
Adjustments*					
Adjusted Totals		2,500	2,500	7,500	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
2010 JD 672G Motor Grader	10/15/10	60	4.50	114,500	93,256	21,244	21,244
<b>Total</b>					<b>93,256</b>	<b>21,244</b>	<b>21,244</b>

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Cleveland Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	21,966	19,826	6,608
Receipts:			
Ad Valorem Tax	20,343	12,496	xxxxxxxxxxxxxxx
Delinquent Tax	135	150	150
Motor Vehicle Tax	711	748	285
Recreational Vehicle Tax	37	41	13
16/20 M Vehicle Tax	781	647	408
LAVTR	0	0	0
Slider	0	0	0
			0
Gross Earnings (Intangibles) Tax	0	0	0
			0
			0
			0
			0
			0
Interest on Idle Funds	0	0	0
Miscellaneous	17	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>22,024</b>	<b>14,082</b>	<b>856</b>
<b>Resources Available:</b>	<b>43,990</b>	<b>33,908</b>	<b>7,464</b>
Expenditures:			
Officers Pay	1,080	1,500	2,000
Salaries & Wages	12,611	14,250	15,250
Employee Benefits	1,571	2,500	4,000
Supplies	2,290	3,000	3,500
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	4,027	4,500	5,000
Legal & Professional	1,258	1,400	1,450
Publication	127	150	150
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	1,200	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>24,164</b>	<b>27,300</b>	<b>31,350</b>
Unencumbered Cash Balance Dec 31	19,826	6,608	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	35,600	30,600	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,350
		Tax Required	23,886
Delinquent Comp Rate:	0.001		24
Amount of 2011 Ad Valorem Tax			23,910

Cleveland Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	27,183	21,639	26,591
Receipts:			
Ad Valorem Tax	28,200	46,812	xxxxxxxxxxxxxx
Delinquent Tax	186	150	150
Motor Vehicle Tax	830	1,036	1,069
Recreational Vehicle Tax	43	57	49
16/20M Vehicle Tax	903	897	1,530
Slider	0	0	0
Special Highway/Gasoline Tax	2,068	1,744	1,901
Interest on Idle Funds	110	100	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>32,340</b>	<b>50,796</b>	<b>4,799</b>
<b>Resources Available:</b>	<b>59,523</b>	<b>72,435</b>	<b>31,390</b>
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Road Maintenance	0	2,000	5,000
Road Materials	2,351	5,000	15,716
Equipment	21,344	21,344	21,344
Supplies	11,689	15,000	17,500
Transfer to Special Machinery	2,500	2,500	7,500
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>37,884</b>	<b>45,844</b>	<b>67,060</b>
Unencumbered Cash Balance Dec 31	21,639	26,591	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	50,980	63,388	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			67,060
Tax Required			35,670
Delinquent Comp Rate: 0.001			36
Amount of 2011 Ad Valorem Tax			35,706

**Special Machinery**

K.S.A. 68-141g

	2010 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	2,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	0
Other	0
<b>Resources Available:</b>	<b>2,500</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>2,500</b>

NOTICE OF BUDGET HEARING

2012

The governing body of  
Cleveland Township  
Stafford County

will meet on August 12, 2011 at 8:00 P.M. at Jeff Mawhirter's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	24,164	8.730	27,300	5.366	31,350	23,910	10.107
Debt Service							
Road	37,884	12.102	45,844	20.101	67,060	35,706	15.094
Special Machinery							
Totals	62,048	20.832	73,144	25.467	98,410	59,616	25.201
Less: Transfers	2,500		2,500		7,500		
Net Expenditure	59,548		70,644		90,910		
Total Tax Levied	49,220		59,308		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,362,717		2,328,877		2,365,603		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		93,256		
Total	0		0		93,256		

\*Tax rates are expressed in mills.

Township Officer



Cleveland Township

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	0		
0			
Road	0		
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2011 July 1 Valuation: 2,365,603

Valuation Factor: 2,365.603

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

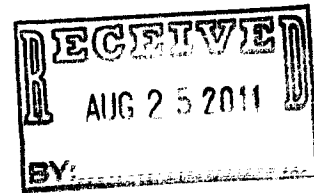
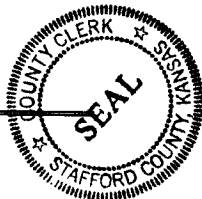
1st Publication July 27, 2011  
2nd Publication \_\_\_\_\_, 2011  
3rd Publication \_\_\_\_\_, 2011  
4th Publication \_\_\_\_\_, 2011  
5th Publication \_\_\_\_\_, 2011  
6th Publication \_\_\_\_\_, 2011

  
(Publications Manager)

SUBSCRIBED and sworn to before me this

2<sup>nd</sup> day of Sept., 2011

Nita G. Keenan  
(Notary Public) 01-14-13



## LEGAL NOTICE

First published in the St. John News July 27, 2011 11


NOTICE OF BUDGET HEARING

The governing body of  
**Stafford County**  
will meet on August 13, 2011 at 8:00 P.M. at the Board Room for the purpose of hearing and considering objections of taxpayers relating to the proposed tax of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.

PROPOSED BUDGET 2012 EXPENDITURES AND AMOUNT OF 2011 AD VALOREM TAX TO ESTABLISH THE MAXIMUM RATE OF THE 2012 BUDGET. Estimated Tax Rate is subject to change depending on the final approved valuation.

Fund	Fiscal Year Actual 2011		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	24,164	8.7%	27,300	9.3%	31,500	21,000
Police	17,800	14.00%	45,840	20.00%	67,800	35,700
Total						56,700
General Inclusions:						
Police	22,500	20.00%	19,140	25.00%	26,400	55,400
Police Training	1,500		1,500		1,500	7,500
Police Equipment	2,500		2,500		2,500	12,500
Police Tax Levied	2,500		2,500		2,500	12,500
General Exclusions:						
Fire	2,500		2,500		2,500	12,500
Countywide	2,500		2,500		2,500	12,500
Operating Exclusions:						
Jan 1	200		200		200	1,000
O.G. Bonds	0		0		0	0
Other	0		0		0	0
Local Pension Principal	0		0		0	0
Total					35,200	65,200

\*The rates are expressed in cents.

  
Terry Spradley